

Woodbury Soccer Club Team Budget WSC Team Name

	Item	Cost	Time Period	Comments
Total Costs	Winter Coach Cost - xxx	\$ 900	Nov - March	Nov - Dec = 7 sessions (planned) + Jan - Mar = 12 sessions (planned) for a total of 19 sessions Total Winter Coaching = \$1,275 / 19 sessions = \$67 / session
	Winter Coach Cost - xxx	375		
	Winter Dome Time	510	Nov & Dec	6 sessions @ \$85 each
	Winter Dome Time	-	Jan - Mar	Paid for by WSC
	Summer Coach Cost - xxx	3,700	Apr - July	<ul style="list-style-type: none"> • April: 8 training sessions (2/wk) • May: 12 training sessions (3/wk) • Jun-July: 16 training sessions (2/wk) • 10 League Games • 3 Tournaments (assumes 3-4 games each) - 14 Games: TOTAL OF 60 SESSIONS @ ~ \$67.50 each
	Summer Coach Cost - xxx	350		
	Training Shirts	600	N/A	\$40/player * 13 players + \$40 x 2 coaches = \$600
	Winter Tournament Registration	-	Feb	2/15 - 2/17 Cancelled
	Tournament #1 Registration	300	May	5/9 - 5/11 Registration Completed
	Tournament #2 Registration	-	June	6/22 - 6/24
	Tournament #3 Registration	420	June	6/13 - 6/15
	Tournament #4 Registration	250	July	7/11 - 7/12
Tournament - Player Fee/Weekend	520		New Fee: \$40 per player fee for Tournament #3	
Total Team Cost	\$ 7,925			
WSC Payments	Less Reimbursements (from WSC):			
	WSC Coach Reimbursement	(800)		Max Reimbursement from WSC (in lieu of Thunder player for Summer)
	Winter Dome Coach Reimbursement	(300)		We used xxx as the coach instead of their trainers
	WSC Tournament Reimbursement	(700)		Two Tournaments Reimbursement (plus Woodbury Classic, noted above) at max of \$400 each
	Total Reimbursed	(1,800)		
NET COSTS	Total NET TEAM COSTS	\$ 6,125		
COST PER PLAYER	Per Player Cost (13 players)	\$ 471.15		\$7,070 / 13 players
	Already Paid:	(175.00)		\$175 was collected from each player in November
	Total Per Player	\$ 296.15		

Collected **\$300** per player

